



Vivekananda College

(University of Delhi)

ACCREDITED BY NAAC WITH 'A+' GRADE

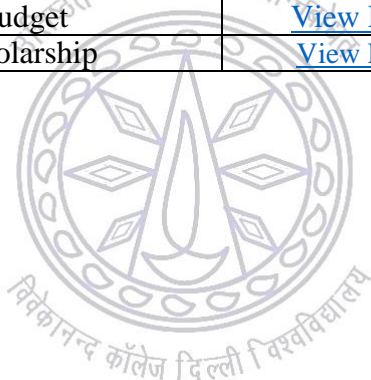
VIVEKANANDA COLLEGE

UNIVERSITY OF DELHI

SUPPORTING DOCUMENTS FOR 6.4.3

Institutional strategies for mobilization of funds and the optimal utilization of resources

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1	Budget	View Link	2-5
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Budget

VIVEKANANDA COLLEGE : VIVEK VIHAR: DELHI-110095

24.

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 2024

SCHEDULE 15- STAFF PAYMENTS & BENEFITS (ESTABLISHMEN (Amount Rs.)

Particulars	Current Year	Previous Year
a) Salaries and Wages	13,37,00,318.00	17,13,72,735.00
b) Allowances and Bonus	9,74,37,846.00	8,74,97,432.00
c) Contribution to Provident Fund	1,45,730.00	9,67,380.00
d) Contribution to NPS	84,60,513.00	1,07,67,561.00
e) Staff Welfare Expenses	90,000.00	1,00,000.00
f) Retirement and Terminal Benefits	10,64,47,718.00	5,89,92,701.00
g) Arrears of GPF/CPF	8,48,45,654.00	-
g) LTC Facility		
Teaching staff	1,13,097.00	1,89,654.00
Non Teaching staff	-	65,855.00
Leave Encashment Teaching staff	2,17,100.00	3,85,741.00
Leave Encashment Non Teaching staff	-	42,504.00
h) Medical Facility		
Re-imb of Medical Exp. (Teaching staff)	29,75,480.00	26,27,531.00
Re -imb Medical Exp. (Non Teaching staff)	40,28,449.00	36,15,380.00
i) Children Education Allowance		
Teaching staff	2,43,000.00	1,62,000.00
Non Teaching staff	4,05,000.00	3,24,000.00
j) Honorarium	3,030.00	13,440.00
k) Others	-	-
Travelling charges	960.00	3,250.00
conveyance for late sitting	-	60.00
conveyance charge	14,408.00	12,361.00
TA to staff for conferences ✓	-	7,499.50
TOTAL	43,91,28,303.00	33,71,47,084.50

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OFFG. SR. ASSTT.

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OFFG. S.O.(ACCOUNTS)

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OFFG. A.O.(ACCOUNTS)

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BURSAR

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OFFG. PRINCIPAL

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HONY. TREASURER



REVISED BUDGET ESTIMATES FOR THE YEAR 2022-23 UNDER REVENUE – VIVEKANANDA COLLEGE							(In Lakhs)
Sl.No.	HEAD	Amount released/recommended by UGC in R.B.E	Actual Exp. Incurred by College	Actual Exp. w.e.f. 01.04.23 to 30.09.2023	Likely exp. w.e.f. 01.10.23 to 31.03.2024	R.B.E. proposed by College for 2023-24	Legitimate B.E. 2024-25
		2022-23	2022-23	2023-24	2023-24	2023-24	2024-25
1 (i)	Salary expenditure						
	(a) Teaching Staff		1189.93	639.32	645.26	1284.58	1500.00
	(b) Arrears***		414.67	22.53	0.00	22.53	0.00
	(c) Non-teaching Staff		273.93	147.42	180.95	338.37	350.00
	(d) Arrears***		16.23	13.01	0.22	13.23	0.00
	Total (a to d)		1894.76	822.28	836.43	1659.71	1850.00
(ii)	a) Leave Encashment		4.28	0.00	10.00	10.00	10.00
	b) D.A.		0.00	0.00	0.00	0.00	0.00
	c) LTC/HTC		2.56	0.00	10.00	10.00	10.00
	(d) Children Education Allowance		4.86	6.21	0.00	6.21	10.00
	(e) Medical Reimbursement		62.43	38.43	60.00	98.43	100.00
	(f) Retirement Benefits		112.94	232.31	235.44	467.75	300.00
	(g) Others, if any (Honorarium, TA etc.)		0.37	0.05	0.55	0.60	1.00
	Total (a to g)		187.44	277.00	315.99	592.99	431.00
	Sub-total (i + ii = A)		2082.20	1099.28	1152.42	2251.70	2281.00
2	Pensionary Benefits						
	a) Pension		427.81	316.17	378.78	694.95	840.00
	b) Arrears***		49.18	888.48	38.90	927.38	0.00
	c) Contribution of New Pension Scheme		107.67	38.40	42.19	80.59	120.00
	d) Contribution to Pension fund		9.67	1.46	0.00	1.46	0.00
	Sub-total (B)		594.33	1244.51	459.87	1704.38	960.00
3	Payment to contact/Guest/Adhoc (Teaching)		643.90	284.23	424.08	708.31	900.00
	Payment to Contract/outsource (Non-teaching)		51.04	22.25	29.26	51.51	50.00
	Sub-total (C)		694.94	306.48	453.34	759.82	950.00
4	Non-Salary (D)		142.34	87.62	66.88	144.50	200.00
5	Grand-total (A+B+C+D)		3513.81	2737.89	2122.51	4860.40	4391.00

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 DN: cn=Vivekananda College



Scholarship

SCHOLARSHIPS/PRIZES : 2023-2024 (WILL BE GIVEN TO THE STUDENTS ON ANNUAL DAY : 27.04.2024)

DETAILS OF SCHOLARSHIPS/PRIZES/AWARD WINNERS (basis of result May/June, 2023)

S.NO.	NAME OF SCHOLARSHIP/ PRIZE	CRITERIA FOR SCHOLARSHIP FOR 2023-2024	NAME OF STUDENTS WHO HAVE SELECTED FOR SCHOLARSHIPS FOR THE YEAR 2023-2024								
			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	Amount
1	Geetika Nagpal Khurana Scholarship	1) Student of Eng.(H) who has secured highest marks in the 1st Year examination 2) Student of Eng. (H) who has secured highest marks in the 2nd Year examination 3) Student of all other Hons. Courses who has secured highest marks in the 2nd Year examination and who are not getting any other scholarship instituted by any one for the college 4) If there is a tie in same course, the scholarship will be given to the student, who has secured highest marks in 1st & 2nd year exam 5) Only B.com. (H) course, the scholarship will be given to the student who has secured second highest position in the College in 2nd Year examination.	DEEPALI KUMARI MAHATO	BIBHUTI BHUSHAN	22084511002	B.A. (H) English	I	8.5	10	85.00	700.00
			PRIYA JAIN	AKASH JAIN	21084511033	B.A. (H) English	II	7.82	10	74.29	700.00
			MEGHA BANSAL	RAJESH BANSAL	21084504082	B. Com (H) 2nd Position	II	8.04	10	76.38	700.00
			KRITIKA GULATI*	LALIT MOHAN GULATI	21084505020	B.A. (H) Applied Psy.	II	8.75	10	83.125	700.00
			POOJA	RAM MUKHIYA	21084516023	B.A. (H) Hindi	II	8.00	10	76.00	700.00
			ANUSHKA TOMAR	NARENDER TOMAR	21084518009	B.A. (H) History	II	7.25	10	68.875	700.00
			MANDEEP KAUR	GURDEEP SINGH SABHARWAL	21084527025	B.A. (H) Pol.Science	II	7.75	10	73.625	700.00
			TANISHA	VIKRAM SINGH	21084527046	B.A. (H) Pol.Science	II	7.75	10	73.625	700.00
			SHARDA	SACHINDER JHA	21084529010	B.A. (H) Sanskrit	II	7.93	10	75.335	700.00
			TISHA JAIN	MANOJ JAIN	21084561013	B. Sc (H) Home Science	II	8.54	10	81.13	700.00
ADITI BAJPAI	SATYENDRA KUMAR BAJPAI	21084713008	B. Sc (H) Mathematics	II	9.96	10	94.62	700.00			
2	Suniti Goyal Memorial Prize (2006)	1) Student of Hindi (H) who has secured highest marks in the 3rd Year examination	JHANKAR DOGRA	RAJ KUMAR DOGRA	20084516008	B.A. (H) Hindi	III	7.676	10	72.922	6366.00
3	Smt. Swadesh Gandhi Memorial Award (2007)	1) Outstanding Sports Student 2) Sports : Convener of sports committee will be responsible for awarding sports scholarship	CHANDRA PRABHA	SURENDRA SINGH VERMA	22084501033	B.A.(P)	II	-	-	-	2100.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	Amount
4	Shri J.N. Seth Memorial Scholarship (2008)	1) Meritorius students of B.A. (P) 2nd Year who have highest marks in 1st Year	NEELAKSHI TYAGI	AJAY TYAGI	22084501090	B.A (P)	I	8.32	10	83.20	5000.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	
5	Prof. V.K. Dublish Memorial Prize (2008)	1) Student of English (H) who has secured highest marks in 2nd Year examination	PRIYA JAIN	AKASH JAIN	21084511033	B.A. (H) English	II	7.82	10	74.29	1095.00
6	Naman & Mehaan Ahluwalia Scholarship (2008)	1) Student of B.A. (H) Applied Psychology 3rd year who has secured Highest Marks in 2nd year examination	KRITIKA GULATI*	LALIT MOHAN GULATI	21084505020	B.A. (H) Applied Psy.	II	8.75	10	83.125	1752.00
7	S. Neela Scholarship (2009)	1) The Scholarship will be given to the student of BA (P) 2nd Year, who has secured highest marks in 1st year Exam. in Music Or Recommended by TIC of Music	DIMPLE	KRIPAL SINGH	22084501004	B.A (P)	II	6.95	10	69.5	3631.00
8	Sultan Chand Draupadi Devi Education Foundation (2010)	1) Student of B.Com.(H) 3rd year who has secured highest marks in 2nd year (70% and above) 2) If the student already holds any other scholarship, this will be given to the next eligible student in this category	GAURI SETHIA	ARUN SETHIA	21084504045	B.Com (H)	II	8.43	10	80.085	3615.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	
9	Tejaswani Scholarship (2010)	1) Student of B.Com. 3rd year who has secured highest marks in 2nd year (70% and above) 2) If the student already holds any other scholarship, this will be given to the next eligible student in this category.	TARNI JAIN	MANISH JAIN	21084503153	B.Com (P)	II	7.91	10	75.145	5772.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	Amount
10	Sultan Chand Memorial Scholarship Endowment, (2011)	1) Student of B.Com.(H) 2nd year who has secured highest marks in 1st year Semester-2 examination (aggregate of internal and external examination) 2) If the student already holds any other scholarship, this will be given to the next eligible student in this category.	GEETIKA	NEERAJ KUMAR	22084504028	B.Com (H)	Sem-II	8.73	10	87.3	5036.00
11	Shri Sultan Chand Memorial Scholarship Endowment (2017)	1) Student of B.Com. & B.Com. (H) who has secured highest marks in B.Com & B.Com. (H) 1 Year & 3rd Year examination 2) If the student already holds any other Sultan Chand Trust Scholarship, this will not be given to the concerned student	KAJAL KUMARI	BHAGWAN LAL CHOUDHARY	22084503003	B.Com.	I	8.32	10	83.2	860.00
			SHREYA DIXIT	NAVEEN KUMAR DIXIT	20084503218	B.Com.	III	8.35	10	79.306	860.00
			GEETIKA	NEERAJ KUMAR	22084504028	B.Com.(H)	I	8.05	10	80.5	860.00
			ANSHIKA JAIN	ASHOK KUMAR JAIN	20084504012	B.Com. (H)	III	8.932	10	84.854	860.00
12	Dr. Bhola Nath Tiwari Protsahan Puruskar (2012)	1) Student of B.A.(H) Hindi 3rd year who has secured highest marks in 2nd year examination	POOJA	RAM MUKHIYA	21084516023	B.A. (H) Hindi	II	8.00	10	76	850.00
13	Lt. Sh. N.N. Roy Choudhury Scholarship (2012)	1) Best Student of the College for every year Recommended by selection committee	AYUSHI VERMA	RAM PRAKASH	21084503020	B.COM	III	-	-	-	851.00

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14	K.N. Suri Undergraduate Scholarship for Student with special ability (2017)	1) Differently abled student with greater disability among the differently abled students	PARMILA KUMARI	RAVINDER PRASAD	22084501067	B.A. (P)	II	-	-	-	2500.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	
15	Renu Sahni Pratsahan Puraskar (2020)	1) Student of Hindi (H) 2nd year who has secured highest marks in 1st year examination	NANSHI VERMA	DHRUV KUMAR VERMA	22084516006	B.A. (H) Hindi	I	8	10	80	3928.00
16	P.N. Mattoo Memorial Puraskar (2020)	1) Student of Hindi (H) 3rd year who has secured highest marks in 2nd year examination	POOJA	RAM MUKHIYA	21084516023	B.A. (H) Hindi	II	8.00	10	76	3928.00
17	S.L. Sahni Memorial Puraskar (2020)	1) Student of M.A.Hindi Final Year who has secured highest marks in Previous Year examination	VIJAYA NAGRACH	SANJAY NAGARCH	22084713008	M.A. (Hindi)	I	7.3	10	73	3925.00
18	Best Student of Mathematics Award (2023)	1) Best performance in Maths recommended by Maths Dept. on the basis of highest marks in B.Sc. (H) Mathematics 3rd year	JANVI	DEEPAK KUMAR	20084563013	B.SC (H) MATHEMATICS	III	9.541	10	90.6395	10000.00
19	Daulat Ram Educational Society (2023)	a) Best Student Award (Recommended by Selection Committee)	AYUSHI VERMA	RAM PRAKASH	21084503020	B.COM	III	-	-	-	10000.00
		b) Best Sports Girl Award (Recommended by Sports Committee)	MUSKAN SINGH	RAJMAN	21084527026	B.A. (H) Pol.Science	III	-	-	-	5000.00
		c) Outstanding Contribution to the College (in Extra Curricular Activities) (Recommended by NSS/SODC/Cultural Committee)	AANCHAL JAIN	NARENDER JAIN	21084504001	B.Com. (H)	III	-	-	-	5000.00

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			Name of Student	Father's Name	Roll No	Course	Year	OBT. CGPA	MAX CGPA	%	
20	Shri B.K. Kedia Award (2024)	1) Student of B.A.(P) 3rd year who has secured highest marks in 2nd year examination 2) If there is a tie, the award will be given to the student, who has secured highest marks in 1st & 2nd year exam. (on the basis of combined result of 1st year + 2nd year)	SAMRIDHI BHATT	CHANDRA PRAKASH BHATT	21084501123	B.A. (P)	II	8.29 (1st + 2nd yr. combined)	-	-	5000.00
21	Shri B.K. Jindal Memorial Scholarship (2024)	1) Student of B.A.(P) 3rd year who has secured highest marks in 3rd year examination	KARUNA BHATIA	PRADEEP BHATIA	20084501086	B.A. (P)	III	8.848	10	84.056	5000.00
22	Shri Ram Dhiraj Pandey Memorial Award (2024)	1) Best Student in Art & Craft recommended by the Convenor, The Art & Craft Society	ALINA ALI	SAQUIB NAJAB QURESHI	21084501008	B.A.(P)	III	-	-	-	2500.00
23	Sudershan Rani Sharma Memorial Awards (2024)	1) Best Editor of Kasturi Wall Patrika recommended by the Convenor, Kasturi Wall Patrika Art & Craft Society	CHANDNI MEHTO	ASHOK MEHTO	21084516006	B.A. (H) Hindi	III	-	-	-	2500.00

*On the basis of updated result declared by University of Delhi on 04th April, 2024.

College also shares its resources with the following study centres (a) Non-Collegiate Women's Education Board (NCWEB) and (b) IGNOU (c) SOL

<https://www.vivekanandacollege.edu.in/studycentres/sol>